

MUNICIPIO DE EMPALME
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACION ADMINISTRATIVA
DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2023

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	239,036,347.56	0.00	239,036,347.56	248,256,833.96	248,256,833.96	-9,220,486.40
AYUNTAMIENTO	2,694,186.32	0.00	2,694,186.32	2,712,172.75	2,712,172.75	-17,986.43
SINDICATURA MUNICIPAL	3,902,838.36	0.00	3,902,838.36	4,229,791.46	4,229,791.46	-326,953.10
PRESIDENCIA MUNICIPAL	23,346,372.49	0.00	23,346,372.49	21,144,763.15	21,144,763.15	2,201,609.34
SECRETARIA DEL AYUNTAMIENTO	36,502,531.68	0.00	36,502,531.68	35,050,366.94	35,050,366.94	1,452,164.74
TESORERIA MUNICIPAL	42,558,120.28	0.00	42,558,120.28	42,354,103.61	42,354,103.61	204,016.67
ORGANO DE CONTROL Y EVALUACION GUBERNAMENTAL	1,914,518.19	0.00	1,914,518.19	2,987,599.09	2,987,599.09	-1,073,080.90
DIRECCION DE DESARROLLO URBANO OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	75,479,887.58	0.00	75,479,887.58	78,284,129.93	78,284,129.93	-2,804,242.35
DIRECCION DE SEGURIDAD PUBLICA	49,548,281.61	0.00	49,548,281.61	58,172,664.77	58,172,664.77	-8,624,383.16
DIRECCION DE DESARROLLO SOCIAL	3,089,611.05	0.00	3,089,611.05	3,321,242.26	3,321,242.26	-231,631.21
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	23,097,858.44	0.00	23,097,858.44	23,097,858.82	23,097,858.82	-0.38
AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO DE CONTROL Y EVALUACION GUBERNAMENTAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO URBANO OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	23,097,858.44	0.00	23,097,858.44	23,097,858.82	23,097,858.82	-0.38
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III=I + II)	262,134,206.00	-	262,134,206.00	271,354,692.78	271,354,692.78	-9,220,486.78